

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (6150000042Z) ISU Restricted  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 178,475,773	\$ 165,650,000	\$ 165,650,000	\$ 165,650,000
Intra State Receipts	17,941,075	31,147,223	31,147,223	31,147,223
Interest	2,525,063	3,700,000	3,700,000	3,700,000
Tuition & Fees	31,610,134	19,000,000	19,000,000	19,000,000
Refunds & Reimbursements	11,397,521	11,000,000	11,000,000	11,000,000
Other Sales & Services	65,168,325	72,000,000	72,000,000	72,000,000
Other	458,288,638	472,300,000	472,300,000	472,300,000
	<u>765,406,529</u>	<u>774,797,223</u>	<u>774,797,223</u>	<u>774,797,223</u>
Total Resources	<u>\$ 765,406,529</u>	<u>\$ 774,797,223</u>	<u>\$ 774,797,223</u>	<u>\$ 774,797,223</u>
FTE	<u>4,172.30</u>	<u>4,161.20</u>	<u>4,161.20</u>	<u>4,161.20</u>
Disposition of Resources				
Personal Services-Salaries	\$ 233,120,482	\$ 263,000,000	\$ 263,000,000	\$ 263,000,000
Professional & Scientific Supplies	295,945,050	280,297,223	280,297,223	280,297,223
Utilities	13,772,235	14,500,000	14,500,000	14,500,000
Outside Repairs/Service	4,585,319	6,000,000	6,000,000	6,000,000
Equipment	14,058,158	14,000,000	14,000,000	14,000,000
Interest Expense/Princ/Securities	49,888,605	48,000,000	48,000,000	48,000,000
Aid to Individuals	65,147,453	63,000,000	63,000,000	63,000,000
Capitals	88,889,227	86,000,000	86,000,000	86,000,000
Total Disposition of Resources	<u>\$ 765,406,529</u>	<u>\$ 774,797,223</u>	<u>\$ 774,797,223</u>	<u>\$ 774,797,223</u>